



EAST BOULDER COUNTY WATER DISTRICT

P.O. BOX 18641, BOULDER, COLORADO 80308-1641
303.554.0031 ♦ WWW.EASTBOULDERWATER.COM

December 31, 2014

Dear District Member:

This letter is to notify you of the District's 2015 Water Rates effective January 1, 2015 (first reflected in the January 31, 2015 billing). These revenues support all of our operating expenses, plus the cost of any future capital improvements and repairs. (We cannot use existing taxes for these purposes—these may be only used to retire our bonds.) The water rate requirements were set in the public meeting held November 10, 2014.

The District's water source is the City of Lafayette, which has announced a five-year plan of water rate increases. Beginning in March 2011 and through 2015, there will be five (5) percent increases each year in the cost of water. There is also an increase in the account service charge. The District must pass on these costs. The District has increased the Marginal Rate by five percent.

The District identified revenue requirements in the 2015 Budget. The 2015 Water Rates have been set to meet those revenue requirements. The District Service Charge for Non-connected Household remains unchanged from 2014.

On the back of this letter, you will find the rate calculator for 2015.

Please feel free to contact any board member if you have any questions about the new rates.

Sincerely,

East Boulder County Water District Board of Directors

/s/ Mark A. Johns

Mark A. Johns, President
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MARK A. JOHNS
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